

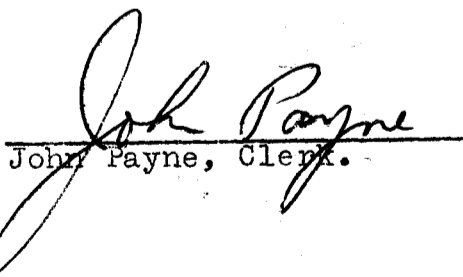
BUDGET ESTIMATES 1961

INDEX

	<u>Page</u>
Summary of Tax Roll	1
Revenue Summary	2
Expenditure Summary	2
Analysis of Levy for General Rate	3
General Government	4
Protection to Persons and Property	4
Fire Department	4
Police Department	4
Public Works	5
Roads and Sidewalks	5
Sanitation and Waste Removal	6
Sanitation and Waste Removal	6
Town Hall	6
Recreation & Community Service	6
Conservation of Health	7
Social Welfare	7
Analysis of Sundry Revenues	8
Waterworks Department	9
Debenture Debt Charges	10
Debenture Debt Charges Recoverable	10
Education Expenditure	11

This is Schedule "A" referred to in
Village of Sutton By-Law


Wm. Sellers, Reeve.


John Payne, Clerk.

BUDGET ESTIMATES 1961

SUMMARY OF TAX ROLL

Residential Assessment 2073465. x51= 105,746.72
 Commercial " 760984. x53= 40,332.15
146,078.87

Residential Assessment 2,073,465.
 Commercial Assessment 760,984.
2,834,449.

Unconditional grant 4137 = 2 mills. Used to reduce residential rate.

	<u>TAX</u>	<u>LEVY</u>	<u>MILL</u>	<u>RATE</u>	<u>EXTENSION</u>
			Residential	Commercial	
General Municipal	58029.95	19.933	21.933	58029.96	
Waterworks	6183.98	2.181	2.181	6181.93	
Debt Charges - excluding Education	1732.00	.611	.611	1731.85	
County Rate	21777.44	7.683	7.683	21777.07	
Band Tax	1417.22	.500	.500	1417.22	
<u>Education</u>					
Public School	34728.25	12.252	12.252	34727.66	
Secondary	22223.21	7.840	7.840	22222.08	
Sub Total	146092.05	51.	53.		
Local Improvements	13425.00				
	<u>\$ 159517.05</u>				

BUDGET ESTIMATES 1961

COUNCIL'S
FINAL ESTIMATE

REVENUE SUMMARY

Revenue from Taxation	\$159517.05
Debenture Debt Charges Recov.	41449.19
Misc. Revenue	49506.89
TOTAL REVENUE	<u>\$250473.13</u>

EXPENDITURE SUMMARY

General Municipal	107536.85
Waterworks	19608.97
Debenture Debt Charges	43181.19
County Rate	21777.44
Education Inc. Debent. Chg.	56951.46
Band Tax	<u>1417.22</u>
	\$250473.13

BUDGET ESTIMATES 1961

ANALYSIS OF LEVY FOR GENERAL RATE

EXPENDITURE:

	<u>1960</u>	<u>1961</u>
<u>General Government</u>		
Executive & legislative	\$ 1700.00	\$ 1950.00
Administrative	11819.75	13046.09
<u>Protection to persons & property</u>		
Fire Department	3478.60	3451.07
Police Department	15459.74	15360.19
Street lighting	2835.46	2850.00
Street Signs	200.00	250.00
Dog control		150.00
Hydrant rental	3350.00	3400.00
Public Works - roads, sidewalks	29416.10	29802.00
Sanitation & waste removal	302.50	402.50
Conservation of health	1500.00	1500.00
Social Welfare	19200.00	18725.00
Recreation & community services	13996.34	9300.00
Town Hall		4500.00
Discount for taxes	1000.00	1200.00
Taxes written off-Court of Revis.	200.00	400.00
Capital expenditures out of rev.	3034.88	150.00
Miscellaneous		100.00
Provision for reserves		200.00
Temporary Debt charges	<u>1000.00</u>	<u>800.00</u>
GROSS TOTAL	\$ 108493.37	\$ 107536.85

REVENUE:

Contributions, grants, subsidies	34226.46	39861.00
Licenses and permits	1400.00	1200.00
Interest and tax penalties	1800.00	2500.00
Other revenues, rents, fines, etc.	3487.00	3880.00
Refund of expenditures	300.00	400.00
Sundry	200.00	100.00
	\$ 41413.46	\$ 47941.00
Surplus of previous years used to reduce Levy	<u>3000.00</u>	<u>1565.89</u>
Total revenue - general rate	\$ 44413.46	\$ 49506.89

SUMMARY

Total expenditure - general rate	107493.37	107536.85
Total revenue - general rate	<u>44413.46</u>	<u>49506.89</u>
NET LEVY - general rate	\$ <u>63079.91</u>	\$ <u>58029.96</u>

BUDGET ESTIMATES 1961

GENERAL GOVERNMENT

COUNCIL'S
FINAL ESTIMATE

Administrative

Salaries	\$ 7325.00
Audit	1600.00
Pension Contributions	225.00
Printing and stationery	400.00
Postage	250.00
Subscriptions & Assoc. Fees	80.00
Insurance, Bond & Liability	676.09
Election Expense	175.00
Exchange	100.00
Legal - including retainer	200.00
Court of Revision	80.00
Convention & Travelling	300.00
Grants - schedule	390.00
Unemployment Insurance	80.00
Sundry, including dog tags	740.00
Advertising - public notices	150.00
Caretaking Council Chamber	50.00
Telephone	175.00
Ins. Tax Sale, Register properties	<u>50.00</u>

TOTAL \$ 13046.09

PROTECTION TO PERSONS AND PROPERTY

Fire Department

Salaries - Chief & Deputy	550.00
Services - Volunteer Firemen	600.00
Workmen's Compensation	30.00
Insurance	311.07
Training and Travelling	60.00
Truck Operation	325.00
Fire Hall, Maintenance, Heat	200.00
Minor equipment & supplies	75.00
Major equipment & repairs	100.00
Hose	800.00
Telephone	<u>400.00</u>

TOTAL \$ 3451.07

Police Department

Salaries - Permanent Force	11000.00
Salaries - Temporary Force	850.00
Mileage allowances & meals	300.00
Maintenance radio equipment	100.00
Cruiser, gas, oil, repairs	1000.00
Cruiser, insurance	248.05
Building occupancy costs	400.00
Office expenses	550.00
Workmen's compensation	120.00
Pension contributions	137.14
Uniforms & equipment	300.00
Unemployment Insurance	55.00
Guarding prisoners	100.00
Miscellaneous	100.00
Lawyer's fees	<u>100.00</u>

TOTAL \$ 15360.19

BUDGET ESTIMATES 1961

PUBLIC WORKS

COUNCIL'S
FINAL ESTIMATE

General

Salaries & Overtime	\$ 11650.00
Pension contributions	150.00
Salary - supervisor	150.00
Truck Expense	1400.00
Tree cutting	200.00
Workmen's Compensation	120.00
Unemployment Insurance	125.00
Equipment rentals - Included roads	107.00
Signs - Street	<u>700.00</u>
Sub-Total	\$ 14602.00
Deduct - salaries transferred to roads	<u>3600.00</u>
TOTAL - General	<u><u>\$ 11002.00</u></u>

Roads

Snow Removal and Sanding	1,200.00
Grading	500.00
Ditching	1,000.00
Patching	1,000.00
Gravelling	900.00
Dust Laying	2,100.00
Brushing & Weeding	400.00
Catch Basins	500.00
Spring Clean up	300.00
Road Shouldering	500.00
Overhead	<u>500.00</u>
Total Maintenance	8,900.00
Culvert Construction	200.00
King St. Construction	2,500.00
High St., "	2,700.00
Queen St., "	2,500.00
Lorne St., "	<u>1,200.00</u>
	8,900.00
	<u>18,000.00</u>

SIDEWALKS

800.00

BUDGET ESTIMATES 1961

COUNCIL'S
FINAL ESTIMATE

SANITATION AND WASTE REMOVAL

Garbage Collection

Cost of dump & Disposal	\$ 402.50
Total sanitation & waste removal	<u>402.50</u>

Town Hall

Maintenance and repairs	3400.00
Fuel and light	700.00
Caretaking and supplies	<u>400.00</u>
Total Town Hall	\$ <u>4500.00</u>

Recreation & Community Service

Parks

Labour and Materials	\$ <u>500.00</u>
Total - Parks	\$ <u><u>500.00</u></u>

Grants

Santa Claus Parade	200.00
Sutton Library Board	<u>900.00</u>
Total Grants	\$ <u>1100.00</u>

Levies for Local Boards

Sutton Recreation Committee & Arena	6000.00
Sutton Public Library	1400.00
Planning Board	<u>300.00</u>
	\$ <u>7700.00</u>

SUMMARY RECREATION & COMMUNITY SERVICES

Parks	500.00
Grants	1100.00
Levies	<u>7700.00</u>
	\$ <u><u>9300.00</u></u>

BUDGET ESTIMATES 1961

CONSERVATION OF HEALTH

COUNCIL'S
FINAL ESTIMATE

School Dental Clinic \$ 1500.00

SOCIAL WELFARE

Direct relief 11000.00
Miscellaneous 225.00
Nursing Home Care 7500.00

Total \$ 18725.00

CAPITAL EXPENDITURE OUT OF REVENUE

General Government - Equipment 150.00

Total Capital Expenditure out
of Revenue \$ 150.00

SCHEDULE OF GRANTS - GENERAL GOVERNMENT

(to be paid only upon order of Council)

Sutton Agricultural Society 350.00
Canadian Legion Poppy Fund 15.00
Salvation Army 25.00

TOTAL GRANTS - General Government \$ 390.00

BUDGET ESTIMATES 1961

ANALYSIS OF SUNDRY REVENUES

Contributions, grants, subsidies

Governments

Ontario:

Subsidies	8800.00
Direct Relief	6000.00
Nursing Home Care	64.00
Fire and Police	11000.00
Highway Improvement	1300.00
Liquor License Fees	1400.00
Recreation	800.00
Children's Aid Refund	4137.00
Unconditional Grant	

Sub-total - Ontario \$33501.00

Other Municipalities

Fire Department	650.00
Fire fighting charges	1000.00
Relief Charges recovered	1200.00
County York - roads	1160.00

Sub-total - Other Municipalities \$ 4010.00

Government enterprises

H.E.P.C. - grant in lieu of taxes	1500.00
Dom. Cada. " " " " "	250.00
Waterworks Department	600.00

Sub-total Government enterprises \$ 2350.00

Grant Total - Contributions, grants & subsidies \$ 39861.00

OTHER REVENUES

Rent, concessions, franchises	1380.00
Service charges - Audit Fee	1000.00
Fines	1500.00

Total - Other Revenues \$ 3880.00

Interest Tax Penalties 2500.00

Refund of Expenditures 400.00

Sundry 100.00

BUDGET ESTIMATES 1961

WATERWORKS DEPARTMENT

REVENUE:

Water Sales	\$13748.25	\$
Profit on laterals	150.00	
Surplus	<u>610.00</u>	14508.25

Provided by Municipality
from Tax Levy:

General rates	6183.97	
Local Improvement charges		
Owners' share	<u>13425.00</u>	19608.97
Hydrant Rental - 68 @ 50		<u>3400.00</u>

TOTAL REVENUE \$37517.22

EXPENDITURE:

Administration

Audit	400.00	
Billing expense - propor.	700.00	
Postage	100.00	
Printing & Advertising	200.00	
Bank Charges	50.00	
Travelling	<u>100.00</u>	1550.00

Operation

Truck Expense	325.00	
Heat and light	265.00	
Insurance	534.47	
Power	1300.00	
Chemicals	315.00	
Mtnce. & repairs	800.00	
Wages (Snooks)	60.00	
Telephone - plant	104.00	
Taxes	600.00	
Miscellaneous	100.00	
Superintendent	3500.00	
Pension contributions	150.00	
Advertising	50.00	
	<u>8103.47</u>	
Salary & truck recovery	<u>1150.00</u>	6953.47

Other Expenses

Extension of mains	2000.00	
Debenture Principal		
and Interest	26313.75	
Equipment	<u>700.00</u>	<u>29013.75</u>

TOTAL EXPENDITURE \$37517.22

BUDGET ESTIMATES 1961

DEBENTURE DEBT CHARGES

BY-LAW

	<u>Principal</u>	<u>Interest</u>	<u>Total</u>
<u>GENERAL DEBENTURES</u>			
627 Fire Pumper	\$ 1600.00	\$ 132.00	\$ 1732.00
<u>SCHOOLS</u>			
574 Public USS#1	10000.00	3835.00	13835.00
861 Public USS#1	2000.00	2875.00	4875.00
580 Sutton High School	6800.00	3143.00	9943.00
<u>MUNICIPAL ENTERPRISES</u>			
654 Sutton Arena	800.00	720.00	1520.00
802 Waterworks	9500.00	16813.75	26313.75
	30700.00	27518.75	58218.75
<u>ASSUMED FROM OTHER MUNICIPALITIES</u>			
Sutton High School			
County of York	1326.36	1293.20	2619.56
TOTAL DEBENTURE DEBT CHARGE	32026.36	28811.95	60838.31
<u>DEBENTURE DEBT CHARGES RECOVERABLE</u>			
Public School - Twp. Georgina	3295.20	1842.57	5137.77
Secondary School -			
Twp. Georgina	1724.90	797.26	2522.16
Twp. N. Gwillimbury	4072.96	1882.55	5955.51
TOTAL SCHOOLS	9093.06	4522.38	13615.44
<u>MUNICIPAL ENTERPRISES</u>			
Sutton Arena	800.00	720.00	1520.00
Sutton Waterworks	9500.00	16813.75	26313.75
TOTAL DEBENTURE DEBT RECOVERABLE	19393.06	22056.13	41449.19
Net Levy Debenture Debt Charges	12633.30	6755.82	19389.12
<u>ANALYSIS OF LEVY</u>			
<u>EDUCATION</u>			
Public School	8704.80	4867.43	13572.23
High School	2328.50	1756.39	4084.89
Sub-Total Education	11033.30	6623.82	17657.12
Fire Pumper	1600.00	132.00	1732.00
	\$ 12633.30	\$ 6755.82	\$ 19389.12

EDUCATION EXPENDITURE

VILLAGE OF SUTTON BUDGET ESTIMATES

YEAR 1961

	<u>Budget 1959</u>	<u>Budget 1960</u>	<u>Budget 1961</u>
<u>PUBLIC</u>			
Union School Section #1, Sutton & Georgina requisition	\$ 21,640.42	\$ 21,603.12	\$ 21,156.02
Debenture Debt Charges	<u>14,210.59</u>	<u>13,891.41</u>	<u>13,572.23</u>
TOTAL PUBLIC	<u>35,851.01</u>	<u>35,494.53</u>	<u>\$ 34,728.25</u>
<u>SECONDARY</u>			
Sutton District High School - requisition	17,772.76	22,334.32	20,540.87
Debenture Debt Charges	<u>4,956.46</u>	<u>4,448.23</u>	<u>4,084.89</u>
Less overlevy and surplus ret.	<u>22,729.22</u>	<u>26,782.55</u>	<u>2,402.55</u>
			<u>22,223.21</u>
<u>EDUCATION SUMMARY</u>			
Public	35,851.01	35,494.53	34,728.25
Secondary	<u>22,729.22</u>	<u>26,782.55</u>	<u>22,223.21</u>
TOTAL EDUCATION	<u>58,580.23</u>	<u>62,277.08</u>	<u>\$ 56,951.46</u>

BUDGET ESTIMATES 1963

INDEX

	<u>PAGE</u>
SUMMARY OF TAX ROLL	1
REVENUE SUMMARY	2
EXPENDITURE SUMMARY	2
ANALYSIS OF LEVY FOR GENERAL RATE	3
GENERAL GOVERNMENT	4
PROTECTION TO PERSONS & PROPERTY	4
FIRE DEPARTMENT	4
POLICE DEPARTMENT	4
PUBLIC WORKS	5
ROADS & SIDEWALKS	5
SANITATION & WASTE REMOVAL	6
TOWN HALL	6
RECREATION & COMMUNITY SERVICE	6
CONSERVATION OF HEALTH	7
SOCIAL WELFARE	7
ANALYSIS OF SUNDRY REVENUES	8
WATERWORKS DEPARTMENT	9
DEBENTURE DEBT CHARGES	10
DEBENTURE DEBT CHARGES RECOVERABLE	10
EDUCATION EXPENDITURE	11

This is Schedule "A" referred to in Village of Sutton

By-Law # 1053

WM. SELLERS, REEVE.



JOHN PAYNE, CLERK

SUMMARY OF TAX ROLL

Residential Assessment 2,066,882.00
 Commercial Assessment 817,462.00
2,884,344.00

Unconditional Grant 4222.64
 used to reduce the Residential Rate.

	Tax Levy	Mill Residential	Rate Commercial	Extension
General Municipal	69,573.78	23.542	25.585	69,573.18
Waterworks	2,364.41	.820	.820	2,365.16
Sewers	9,806.77	3.400	3.400	9,806.77
County Rate	24,855.96	8.618	8.618	24,857.28
Band Tax	1,442.17	.500	.500	1,442.17
Education Public School	31,073.11	10.445	11.605	31,075.22
Secondary	<u>34,734.27</u>	<u>11.674</u>	<u>12.972</u>	<u>34,732.89</u>
Sub Total	173,850.47	59.000	63.500	
Local Improvements	<u>13,377.57</u>			
TOTAL ROLL	187,228.04			

BUDGET ESTIMATES 1963

REVENUE SUMMARY

COUNCIL'S FINAL ESTIMATE

Revenue from Taxation	\$187,228.04
Debenture Debt Charges Recoverable	60,002.44
Miscellaneous Revenue	<u>54,454.00</u>
TOTAL REVENUE	\$301,684.48

EXPENDITURE SUMMARY

General Municipal	\$124,027.78
Waterworks	15,741.98
Sewers	9,806.77
Debenture Debt Charges	60,002.44
County Rate	24,855.96
Education Inc. Debenture Charge	65,807.38
Band Tax	<u>1,426.58</u>
TOTAL EXPENDITURE	\$301,684.48

BUDGET ESTIMATES 1963

ANALYSIS OF LEVY FOR GENERAL RATE

EXPENDITURE:

	<u>1962</u>	<u>1963</u>
<u>General Government</u>		
Executive & Legislative	\$ 1,950.00	\$ 2,450.00
Administrative	14,220.00	17,767.74
<u>Protection to persons & property</u>		
Fire Department	3,410.00	3,450.00
Police Department	16,835.00	19,049.00
Street Lighting	3,500.00	3,716.04
Street Signs	250.00	250.00
Dog Control	150.00	150.00
Hydrant Rental	3,400.00	3,450.00
Public Works - Roads, Sidewalks	31,230.00	30,895.00
Sanitation & Waste Removal	800.00	600.00
Conservation of Health	1,750.00	1,600.00
Social Welfare	19,650.00	21,700.00
Recreation & Community Services	8,800.00	9,950.00
Town Hall	4,500.00	5,000.00
Discount for Taxes	1,200.00	1,400.00
Taxes Written off- Ct. of Revision	1,000.00	1,000.00
Capital Expenditures Out of Rev.	4,390.00	500.00
Miscellaneous	100.00	100.00
Provision for Reserves	200.00	200.00
Temporary Debt Charges	800.00	800.00
	<hr/>	<hr/>
GROSS TOTAL	\$118,135.00	\$124,027.78

REVENUE:

Contributions, grants, subsidies	36,874.99	41,894.00
Licenses and Permits	1,200.00	1,600.00
Interest and Tax Penalties	3,200.00	3,500.00
Other Revenue, Rents, Fines, etc.	3,920.00	4,670.00
Refund of Expenditures	294.00	238.00
Sundry	100.00	100.00
	<hr/>	<hr/>
	\$ 45,588.99	\$ 52,002.00
Surplus of Previous Years used to Reduce Levy	4,081.09	2,452.00
Total Revenue - General Rate	<hr/>	<hr/>
	\$ 49,670.08	\$ 54,454.00

SUMMARY

Total Expenditure - General Rate	\$118,135.00	\$124,027.78
Total Revenue - General Rate	<hr/>	<hr/>
	49,670.08	54,454.00
NET LEVY - General Rate	<hr/>	<hr/>
	\$ 68,464.92	\$ 69,573.78
		<hr/>
		\$ 69,573.18

BUDGET ESTIMATES 1963

GENERAL GOVERNMENT

COUNCIL'S FINAL ESTIMATE

Administrative

Salaries	\$ 8,580.00
Audit	2,000.00
Pension Contributions	471.90
Printing, Stationery & Supplies	750.00
Postage	300.00
Subscriptions & Association Fees	100.00
Election Expense	300.00
Exchange	75.00
Legal - including retainer	250.00
Court of Revision	60.00
Convention & Travelling	600.00
Grants - Schedule	365.00
Unemployment Insurance	60.00
Sundry - including Dog Tags	200.00
Advertising - Public Notices	150.00
Caretaking Council Chambers	50.00
Telephone	300.00
Crossing Guards	800.00
Compensation	80.00
Division Court	70.00
Christmas Bonus	100.00
Flouridation	200.00
Insurance	1,905.84

TOTAL

\$17,767.74

PROTECTION TO PERSONS AND PROPERTY

Fire Department

Salaries - Chief & Deputy	550.00
Services - Volunteer Firemen	750.00
Workmen's Compensation	60.00
Training & Travelling	150.00
Truck Operation	300.00
Fire Hall, Maintenance, Heat	250.00
Minor Equipment & Supplies	125.00
Major Equipment & Supplies	100.00
Hose	325.00
Telephone	440.00
Auxiliary Pump	400.00

TOTAL

\$ 3,450.00

Police Department

Salaries - Permanent Force	\$12,400.00
Salaries - Temporary Force	2,000.00
Mileage allowances & meals	300.00
Maintenance Radio Equipment	100.00
Cruiser, Gas - Rental	2,350.00
Building occupancy costs	400.00
Office Expenses	400.00
Workmen's Compensation	144.00
Pension Contributions	430.00
Uniforms & Equipment	300.00
Unemployment Insurance	75.00
Guarding Prisoners	100.00
Miscellaneous	50.00

TOTAL

\$19,049.00

BUDGET ESTIMATES 1963

PUBLIC WORKS

COUNCIL'S FINAL ESTIMATE

General

Salaries & Overtime	\$12,000.00
Pension	470.00
Truck Expense	800.00
Tree Cutting	550.00
Workmen's Compensation	125.00
Unemployment Insurance	100.00
Equipment Rentals	100.00
Signs - Streets	50.00
Storm Sewers	250.00
Miscellaneous	<u>250.00</u>

Sub-Total \$15,195.00

Deduct Salaries Transferred to Roads. 3,600.00

TOTAL -GENERAL \$11,595.00

Roads

Snow Removal & Sanding	1,700.00
Grading	500.00
Ditching	500.00
Patching	950.00
Gravelling	1,000.00
Dust Laying	3,500.00
Brushing & Weeding	350.00
Catch Basins	500.00
Spring Clean-up	500.00
Road Shouldering	<u>500.00</u>

Total Maintenance \$10,000.00

Culvert Construction 300.00

High Street Construction 7,700.00

\$18,000.00

Sidewalks 1,300.00

TOTAL PUBLIC WORKS \$30,895.00

BUDGET ESTIMATES 1963

SANITATION & WASTE REMOVAL

COUNCIL'S FINAL ESTIMATE

Garbage Collection

Cost of Dump & Disposal \$ 600.00

Total Sanitation & Waste Removal \$ 600.00

Town Hall

Alteration & Repairs 3,630.00

Fuel and Light 700.00

Caretaking & Supplies 670.00

Total Town Hall \$5,000.00

Recreation & Community Service

Parks

Labour & Materials 500.00

Total Parks \$ 500.00

Grants

Santa Claus Parade 200.00

Sutton Library Board 900.00

Total Grants \$1,100.00

Levies for Local Boards

Cemetery 500.00

Sutton Recreation Committee & Arena 5,500.00

Sutton Public Library 1,350.00

Planning Board 1,000.00

\$8,350.00

SUMMARY RECREATION & COMMUNITY SERVICES

Parks 600.00

Grants 1,100.00

Levies 8,350.00

\$9,950.00

BUDGET ESTIMATES 1963

CONSERVATION OF HEALTH

COUNCIL'S FINAL ESTIMATE

School Dental Clinic \$ 1,600.00

SOCIAL WELFARE

Direct Relief 17,500.00
Miscellaneous 200.00
Nursing Home Care 4,000.00

TOTAL \$21,700.00

CAPITAL EXPENDITURE OUT OF REVENUE

General Government \$362.40
Town Hall 137.60

Total Capital Expenditure
out of Revenue \$500.00

SCHEDULE OF GRANTS - GENERAL GOVERNMENT

(to be paid only upon order of Council)

Sutton Agricultural Society \$350.00
Canadian Legion Poppy Fund 15.00

TOTAL GRANTS - GENERAL GOVERNMENT \$365.00

BUDGET ESTIMATES 1963

ANALYSIS OF SUNDRY REVENUES

Contributions, grants, subsidies

Governments

Ontario:

Subsidies	
Direct Relief	\$13,000.00
Nursing Home Care	3,200.00
Fire and Police	97.75
Highway Improvement	10,200.00
Liquor License Fees	1,350.00
Recreation	1,000.00
Children's Aid Refund	900.00
Unconditional Grant	<u>4,200.00</u>

Sub-Total - Ontario \$33,947.75

Other Municipalities

Fire Department	
Fire fighting charges	\$ 1,800.00
Relief Charges Recovered	1,935.00
County York - Roads	<u>1,361.25</u>
	5,096.25

Government Enterprises

H.E.P.C. - grant in lieu of Taxes	\$ 1,650.00
Dom. of Can. " " " " "	300.00
Waterworks Department	<u>900.00</u>

Sub-Total Government Enterprises \$ 2,850.00

Grant Total - Contributions, grants, subsidies \$41,894.00

OTHER REVENUES

Rent, Concessions, Franchises	\$ 1,520.00
Service Charges - Audit Fee	1,150.00
Fines	<u>2,000.00</u>

Total - Other Revenues \$ 4,670.00

Interest Tax Penalties \$ 3,500.00

Refund of Expenditures \$ 238.00

Sundry \$ 100.00

BUDGET ESTIMATES 1963

WATER WORKS DEPARTMENT

<u>Revenue</u>	<u>Actual</u>
Water Sales	\$16,000.00
Misc. Revenue	50.00
Surplus	3,714.21
Discount	150.00
<u>Provided by Village</u>	
General Rates	2,364.41
Local Improvements	13,500.00
Hydrant Rental	<u>3,450.00</u>
TOTAL REVENUE	\$39,228.62

EXPENDITURE

Administration

Audit	300.00
Insurance	360.62
Taxes	900.00
Pension	220.00
Travelling	75.00
Printing & Stationary	100.00

Billing & Collecting

Salary (Office)	1,000.00
Postage	125.00
Bank Charges	50.00

Source of Supply

<u>Power & Pumping (Maint.)</u>	
Repairs	500.00
Fuel	275.00
Power	1,250.00
Telephone	100.00

Purification (Maint.)

Repairs	85.00
Chemicals	275.00

<u>Pumphouse Equipment</u>	200.00
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<u>Debentures</u>	26,292.50
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<u>Truck</u>	175.00
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Salary	3,400.00
Hydrant	260.00
Main Extension	650.00
Stand By	260.00
Meters	1,500.00
Truck	<u>875.50</u>

TOTAL EXPENDITURE	<u>\$39,228.62</u>
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BUDGET ESTIMATES 1963

DEBENTURE DEBT CHARGES

BY-LAW

	<u>GENERAL DEBENTURES</u>	<u>PRINCIPAL</u>	<u>INTEREST</u>	<u>TOTAL</u>
	<u>SCHOOLS</u>			
574	Public U.S.S. # 1	\$11,000.00	\$ 3,185.00	\$14,185.00
861	Public U.S.S. # 1	2,000.00	2,645.00	4,645.00
580	Sutton High School	7,300.00	2,656.50	9,956.50
	<u>OTHER ENTERPRIZES</u>			
654	Sutton Arena	800.00	640.00	1,440.00
802	Waterworks	<u>10,600.00</u>	<u>15,692.50</u>	<u>26,292.50</u>
		31,700.00	24,819.00	56,519.00
	<u>ASSUMED FROM OTHER MUNICIPALITIES</u>			
	Sutton High School			
	County of York	<u>1,655.67</u>	<u>1,827.77</u>	<u>3,483.44</u>
	TOTAL DEBENTURE DEBT CHARGE	<u>33,355.67</u>	<u>26,646.77</u>	<u>60,002.44</u>

DEBENTURE DEBT CHARGES RECOVERABLE

	Public School-Georgina	5,360.62	2,404.02	7,764.64
	High School-Georgina	1,940.27	706.07	2,646.34
	North Gwillimbury	<u>4,299.52</u>	<u>1,564.61</u>	<u>5,864.13</u>
	TOTAL SCHOOLS	11,600.41	4,674.70	16,275.11
	<u>MUNICIPAL ENTERPRIZES</u>			
	Sutton Arena	800.00	640.00	1,440.00
	Sutton Waterworks	<u>10,600.00</u>	<u>15,692.50</u>	<u>26,292.50</u>
	TOTAL DEBENTURE DEBT RECOVERABLE			
	County Debture Rebate	23,000.41	21,007.20	44,007.61
			113.98	
			<u>21,121.18</u>	<u>44,121.59</u>
	NET LEVY DEBENTURE DEBT CHARGES	10,355.26	5,525.59	15,880.85

ANALYSIS OF LEVY
EDUCATION

	Public School	7,639.38	3,425.98	11,065.36
	High School	<u>2,715.88</u>	<u>2,099.61</u>	<u>4,815.49</u>
	SUB TOTAL EDUCATION	10,355.26	5,525.59	15,880.85

<u>EDUCATION EXPENDITURE</u>	<u>VILLAGE OF SUTTON BUDGET EXPENDITURES</u>			<u>YEAR 1963</u>	
	<u>Budget 1961</u>	<u>Budget 1962</u>	<u>Budget 1963</u>	<u>Budget 1962</u>	<u>Budget 1963</u>
<u>PUBLIC</u>					
Union School Section # 1, Sutton & Georgina Requisition	\$21,156.02	\$15,634.98	\$20,007.75		
Debenture Debt Charges	<u>13,572.23</u>	<u>10,736.27</u>	<u>11,065.36</u>		
<u>TOTAL PUBLIC</u>	<u>\$34,728.25</u>	<u>\$26,371.25</u>	<u>\$31,073.11</u>		
<u>SECONDARY</u>					
Sutton District High School - Requisition	\$20,540.87	\$17,967.03	\$29,918.78		
Debenture Debt Charges	<u>4,084.89</u>	<u>3,966.51</u>	<u>4,815.49</u>		
	<u>\$24,625.76</u>	<u>\$21,933.54</u>	<u>\$34,734.27</u>		
	<u>2,402.55</u>				
	<u>\$22,223.21</u>				
Less Overlevy and Surplus Ret.					
<u>EDUCATION SUMMARY</u>					
Public	\$34,728.25	\$26,371.25	\$31,073.11		
Secondary	<u>\$22,223.21</u>	<u>\$21,933.54</u>	<u>\$34,734.27</u>		
<u>TOTAL EDUCATION</u>	<u>\$56,951.46</u>	<u>\$48,304.79</u>	<u>\$65,807.38</u>		