

	2014	2015	2016	2017	2018
Hydro	\$ 5,253.84	\$ 6,660.36	\$ 7,819.60	\$ 8,441.58	\$ 8,362.92
Gas	\$ 2,773.29	\$ 2,748.10	\$ 2,299.82	\$ 2,369.54	\$ 2,993.29
Water & Sewer	\$ 959.09	\$ 1,327.12	\$ 1,459.69	\$ 517.78	\$ 997.80
Telephone	\$ 2,231.71	\$ 2,678.04	\$ 3,013.94	\$ 3,194.61	\$ 3,365.04
Internet	\$ 806.24	\$ 785.16	\$ 785.16	\$ 1,095.07	\$ 997.68
Property Taxes	\$ -	\$ 1,960.23	\$ 22,869.43	\$ 24,856.90	\$ 35,082.27
Insurance	\$ 8,358.91	\$ 3,619.50	\$ 4,709.91	\$ 6,549.72	\$ 6,968.49
Building Maintenance	\$ 6,647.06	\$ 12,058.60	\$ 12,493.97	\$ 12,918.60	\$ 15,316.46
Bank Fees	\$ 303.37	\$ 345.50	\$ 275.00	\$ 2,335.06	\$ 1,408.87
Security	\$ 1,700.48	\$ 1,450.78	\$ 1,512.79	\$ 2,266.94	\$ 779.55
<b>Totals</b>	<b>\$ 29,033.99</b>	<b>\$ 33,633.39</b>	<b>\$ 57,239.31</b>	<b>\$ 64,545.80</b>	<b>\$ 76,272.37</b>
Contributions from Town	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00	\$ 50,000.00
ACTUALS	\$ 29,033.99	\$ 966.01	\$ 57,239.31	\$ 64,545.80	\$ 76,272.37
DIFFERENCE	\$ 966.01	-\$ 3,633.39	-\$ 27,239.31	-\$ 14,545.80	-\$ 26,272.37
CUMULATIVE	\$ 966.01	-\$ 2,667.38	-\$ 29,906.69	-\$ 44,452.49	-\$ 70,724.86

Clients served: 614