

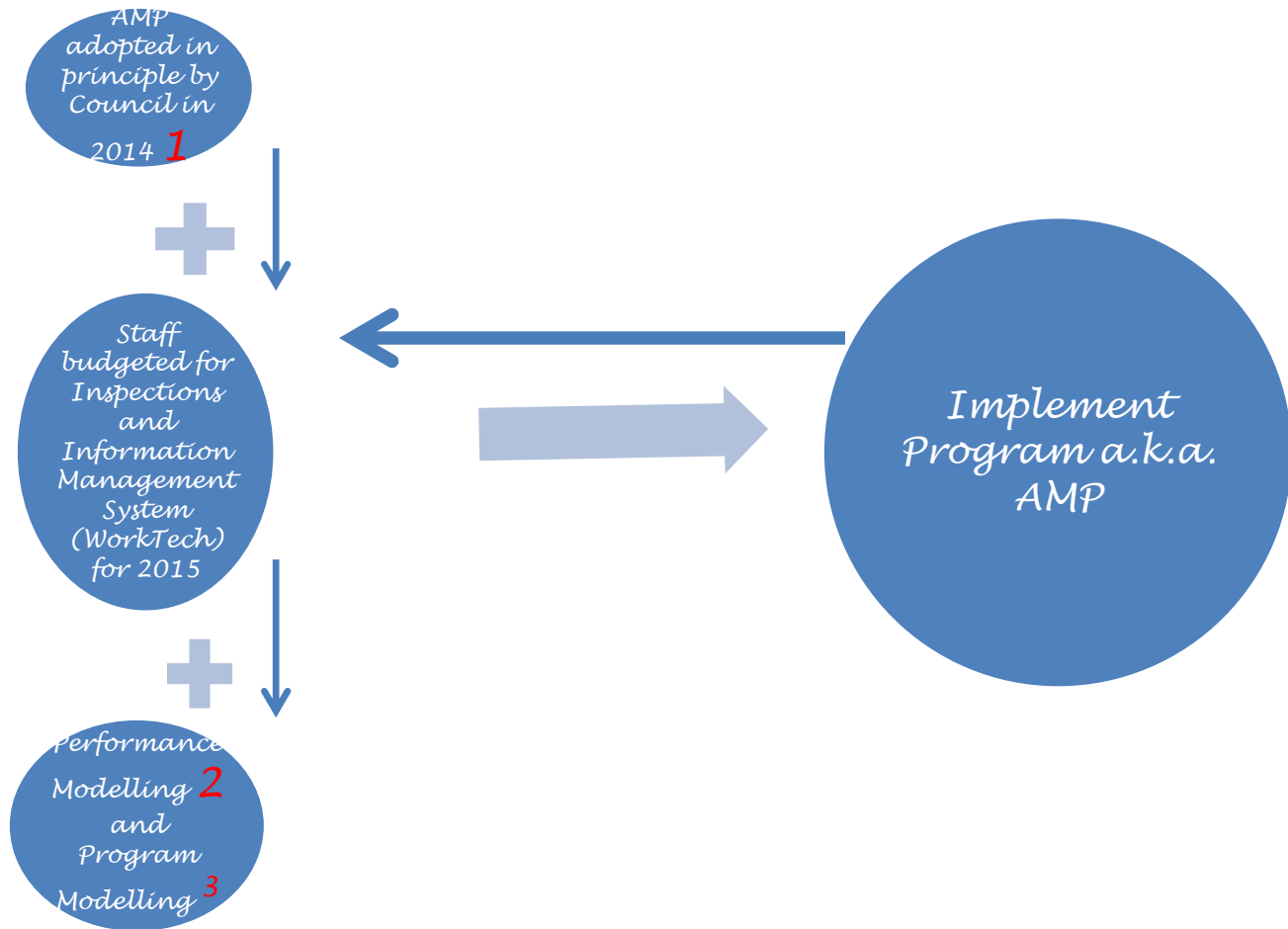
# *Town of Georgina's Asset Management Plan*

*The Journey -----*

*It is never ending ----- 1*

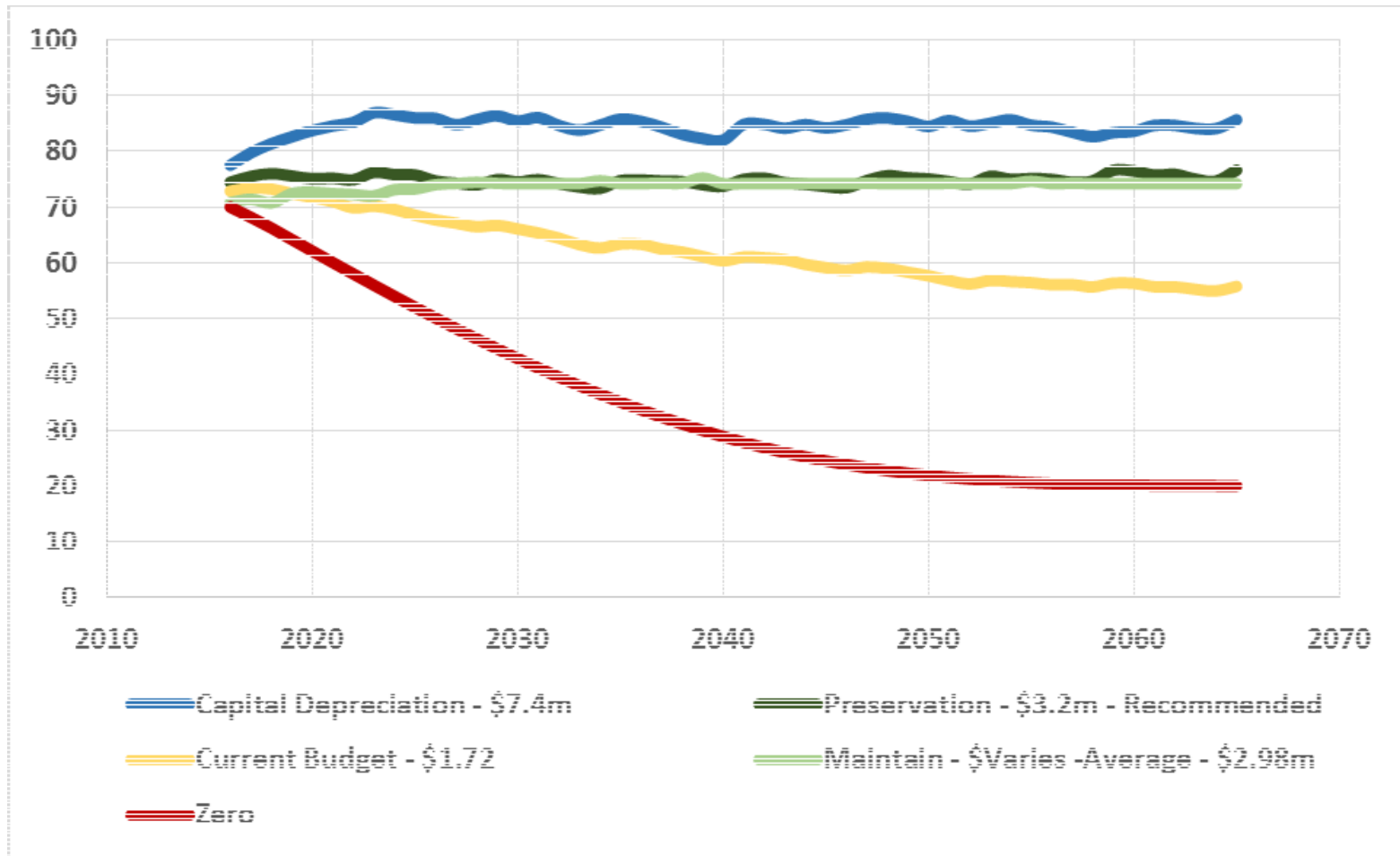
*the fruits of labor are realized  
all along the way*

# The Journey



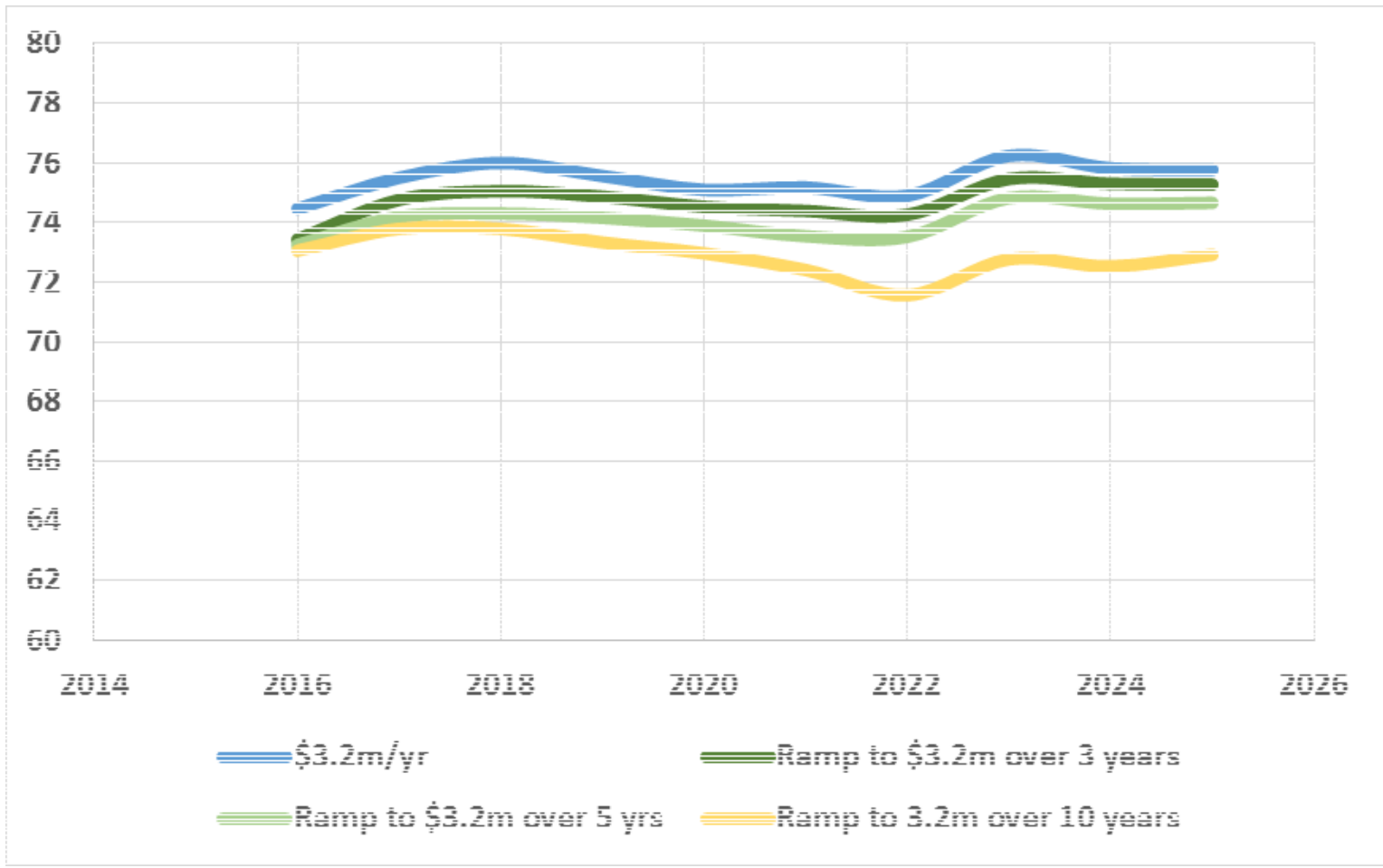
# System Performance v/s Funding Level

----- Predicted System Condition



# Funding Increase Scenario

## Predicted Performance v/s Implementation Timeline



*AMP is not a static study - it is an on-going discussion about the future*<sup>1</sup>

- *Council must play a role*<sup>2</sup>
- *Priorities must be balanced*<sup>3</sup>
- *Funding deficit to be dealt with good policy direction*<sup>4</sup>

# Practical Solutions

- *Alternate financing*<sup>1</sup>
- *Build better infrastructure*<sup>2</sup>
- *Adjust timing of Renewal and Rehab*<sup>3</sup>
- *Overcome fiscal constraints following leading practices*<sup>4</sup>